

**Appendix 1 - Place Directorate
Directorate and Corporate Risk Register January 2023**

ID	Risk Level	Risk Title	Risk Description	Service area	RO	Date Created	Created By	Previous Overall RAG	Current Overall RAG
269	Corporate	Local economy and infrastructure	If the local economy and infrastructure is not transformed and supported to be resilient to economic challenges and changes to government policy on climate change, including flood risk and associated regulatory restrictions, and does not take advantage of opportunities to attract new development and investment, then it will not fulfil its potential as a regional centre to raise aspirations, improve services, lift skills, improve connectivity, create well-paid employment opportunities and improve the well-being of Swansea citizens.	-	MW	30-Jul-20	RR	Amber	Amber
334	Corporate	Cost of living crisis	If the cost of living crisis continues or gets worse, then it will lead to greater pressure on housing supply, increased housing costs, higher levels of homelessness and increased demand on housing, tenancy support, homelessness and other Council services.	-	SJ	16-Dec-22	PW	-	Red

338	Corporate	Net Zero 2030 target	If we do not transform the Council to meet the collective net zero commitments asked of public bodies by Welsh Government at sufficient pace and scale, then there is a possibility that the net zero target will not be met by 2030.	-	MW	29-Dec-22	RR	-	Amber
61	Directorate	Disabled Facilities Grants - Programme Delivery and Budget Performance	<p>If the DFG budget is not fully spent then this could have a reputational impact for the Authority, and result in a loss of fee income for the service.</p> <p>If the DFG programme is not fully committed, then disabled and vulnerable clients will not receive much needed adaptations, impacting on their ability to maintain living independently within their own homes.</p>	Housing and Public Health(PLACE)	DW	25-Oct-19	PW	Amber	Amber
63	Directorate	Risk Identified by the Food Standards Agency	If the current backlog in low level food premises hygiene inspections continues, there could be an impact on public health and the reputation of the Council, this has been exacerbated by the CV19 pandemic and the required cessation of inspections	Housing and Public Health(PLACE)	LA	25-Oct-19	PW	Amber	Amber
66	Directorate	Inadequate supply of affordable housing to meet needs	If the Authority cannot deliver enough affordable housing to meet the quantities needed then there will be a negative reputational impact on the Authority.	Housing and Public Health(PLACE)	RJ	25-Oct-19	PW	Amber	Amber

299	Directorate	Increased pressure on Public Health Services due to Covid 19	If Public Health Officers are still required to investigate and monitor a significant number of work based covid clusters whilst also being required to recommence functions that were suspended during the lockdowns and also implement new legislation, there could be insufficient staff and finance available to ensure all required functions are delivered	Housing and Public Health(PLACE)	LA	02-Sep-21	PW	Amber	Amber
307	Directorate	Technical Staff Resources	IF suitable, qualified staff are not recruited and retained - THEN corporate projects e.g. 21st Century schools, More Homes and Decarbonisation of the built environment and maintenance schedules for existing buildings will be impacted due to volume of work, timescales will not met and costs to the Council increased due to these extended timescales and the need to undertake more emergency work as opposed to planned work.	Corporate Building Services	NW	26-Oct-21	MR	Red	Red

318	Directorate	Welsh Housing Quality Standard 2 & Decarbonisation	If insufficient Welsh Government funding is made available to the Authority to achieve the Welsh Housing Quality Standard 2, including The Welsh Governments decarbonisation objectives, then the Authority will be unable to meet the standard by the deadline and it will also impact on the Authority's More Homes targets.	Housing and Public Health(PLACE)	DM	29-Mar-22	PW	Red	Red
322	Directorate	Parks Maintenance System (PMS)	If the Parks Maintenance System (PMS) fails then the Parks Service will be unable to deliver its grounds maintenance and burials operations, record and pay staff overtime and recharge internal/external clients for work undertaken.	Waste Parks and Cleansing	CH	21-Jun-22	JD	Amber	Amber
323	Directorate	Pressure on the availability of temporary accommodation	If the number of people in temporary accommodation continues to rise and WG removes or reduces funding for B&B accommodation, then the Authority may be unable to source and fund suitable temporary accommodation for anyone who becomes homeless and therefore unable to meet its statutory obligations.	Housing and Public Health(PLACE)	SJ	27-Jun-22	PW	Red	Red

328	Directorate	Parks Plant & Agricultural equipment replacement	If the Parks Service does not receive investment to deliver an asset replacement plan then the Parks Service will be unable to deliver its grounds maintenance, biodiversity and burials operations affecting ability to deliver council priorities and also impacting revenue from internal/external clients for work undertaken.	Waste Parks and Cleansing	CH	13-Oct-22	JD	-	Red
329	Directorate	Replacement of Waste Collection Fleet	If the Waste Collection fleet replacement is not commenced in 2023 then there is a risk of increasing vehicle failures as Refuse Collection Vehicles (RCVs) get older. This may mean the Council will face increased vehicle maintenance costs and/or increased vehicle hire charges and/or a risk of insufficient vehicles being available to complete all daily collection rounds.	Waste Parks and Cleansing	CH	21-Oct-22	MP	Red	Red
331	Directorate	Building Control Service	If the level of external competition for building control services continues to increase, with private organisations continuing to recruit experienced Council officers, then there may be a significant reduction in fee income generated by the Authority in this area.	Housing and Public Health(PLACE)	PR	28-Oct-22	RJ	Amber	Amber